

**NOTIFICATION TO COUNTY MAYOR OF COMMITTEE MEETING BY
MEMBERS OF MAURY COUNTY COMMISSION**

The Special Called Budget Committee met on Wednesday, April 13, 2016 at approximately 4:30 PM in the Maury County Tom Primm County Commission Room with the following Committee Members present:

DAVIS BURKHALTER, SONNY SHACKELFORD, STEWART PARKER, GWYNNE EVANS, TOMMY WOLAVER AND DONNA COOK

OTHERS PRESENT: Gerald Adkison, Talvin Barner, Mike Fulbright, Don Morrow, Eric Previti, Ricky Sims, Gary Stovall, Scott Sumners, Debbie Turner, Theresa Weber, and Media.

MINUTES OF MEETING

I. CALL TO ORDER:

Chairman Burkhalter called the meeting to order and Commissioner Parker offered the opening prayer.

- II. Tax Levy:** Chairman Burkhalter stated the penny rate did go up and it went from \$164,276.00 to \$170,467.00 which was a significant increase. Commissioner Sumners stated to Director Weber the penny rate grew 3.4% from last year and it equals \$1,500,000.00 additional revenue from the property taxes. This equals 8.823 pennies and Commissioner Sumners would like to see a sheet like the tax levy. He would like to see it showing the revenues based off of the \$164,276.00 number this previous year and then add the additional \$1,500,000.00 where the 8.823 pennies is into the Capital Outlay funds because if you look at the Capital project book there are \$12,000,000.00 request just in the 101 fund. Director Weber stated in the budget packet on the first page is the budget remaining the same as it was last year and showing the increase from 2015 for each of the funds that get the property taxes. Director Weber stated it increased up to \$44,662,348.00 for the 16/17 budget where last year it was \$43,158,119.00. Director Weber stated on page 2 of the budget packet was with a 10 cents tax increase. Director Weber stated on page 3 of the budget packet was with a 16 cents tax increase.

III. Animal Control Proposed Budget.

Ms. Brantley stated she had four line items that were increased. Ms. Brantley stated looking at the numbers the Veterinary Services, Drugs and Medical and Electricity are going to need more money than what she had this year. Director Weber stated the increase was \$4,589.00. There were no lights. Chairman Burkhalter stated that every budget that is voted on tonight will be taken under advisement. Commissioner Wolaver made a motion to accept the Animal Control Proposed Budget under advisement. Commissioner Cook seconded. All in favor 6-0 to take this motion under advisement.

IV. Health : DGA Grant Proposed Budget:

Ms. Cook stated there is no County money involved. There were no lights. Commissioner Evans made a motion to take the Health: DGA Grant Proposed Budget under advisement. Commissioner Cook seconded. All in favor 6-0 to take this motion under advisement.

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by Commissioner Evans. All in favor. Motion Approved 6-0 to take this motion under advisement.

XIV. County Buildings Proposed Budget:

Ronnie Bates presented the budget for County Buildings. Commissioner Shackelford asked why the Other Contracted Services went up about \$15,000.00 Mr. Bates stated that was because of the copula cleaning at the courthouse. Mr. Bates stated this cleaning is normally done every two years. Commissioner Evans made a motion to accept the County Buildings Proposed Budget under advisement. Seconded by Commissioner Cook. There were no lights. All in favor. Motion Approved 6-0 to take this motion under advisement.

XV. Building and Zoning Proposed Budget:

Building and Zoning Director Bryan Vick stated his budget increased a little over 1%. Mr. Vick stated the majority of his was with the copy machine for the office and it is a little over 9 years old. Mr. Vick stated increase was around \$7,500.00. Commissioner Cook made a motion to accept the Building and Zoning Proposed Budget under advisement. Seconded by Commissioner Wolaver. Commissioner Shackelford asked Mr. Vick what was the Other Salaries and Wages. Mr. Vick stated this is the inspector's salary. Mayor Norman stated this is from when Mark went back at a higher pay scale. Commissioner Previti asked about the copier and how many copies do they go through in a year. Mr. Vick stated a lot. Commissioner Cook asked about 101 County Official stated it went up \$3,286.00. Director Weber stated from what Mark was getting paid when he was a Director to what Mr. Vick is getting paid he gets paid more so they had to up it. Commissioner Sumners asked how Other Salaries and Wages went up. Mr. Vick stated there was a position that was not filled and Mr. Tosh applied and filled the position and took a pay cut from what he was making. There were no lights. All in favor. Motion Approved 6-0 to take this motion under advisement.

XVI. Register of Deeds Proposed Budget:

Director Weber stated Mr. Fleming's budget has gone down \$6,563.00. Commissioner Shackelford made a motion to accept the Register of Deeds Proposed Budget under advisement. Seconded by Commissioner Cook. There no lights. All in favor. Motion Approved 6-0 to take this motion under advisement.

XVII. Data Processing Proposed Budget:

Mr. Wells stated that his budget went down. Commissioner Cook made a motion to accept Data Processing Proposed Budget under advisement. Seconded by Commissioner Evans. There were no lights. All in favor. Motion Approved 6-0 to take this motion under advisement.

XVIII. County Clerk Proposed Budget:

Director Weber stated that Mr. Allen's budget went down but Mr. Allen was not able to attend due to having surgery. Commissioner Cook made a motion to accept County

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Clerk Proposed Budget under advisement. Seconded by Commissioner Evans. There were no lights. All in favor. Motion Approved 6-0 to take this motion under advisement.

XIX. ANNOUNCEMENTS:

Special called Budget Committee meeting for Thursday, April 14, 2016 at 4:30 P.M.


XX. ADJOURNMENT:

A. There was a Motion made to adjourn the meeting at approximately 5:50 PM.

APPROVED


Charlie Norman, Jr., County Mayor

SIGNED


Davis Burkhalter, Budget Committee Chairman

